

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
DECEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections December 2012	Actual Collections December 2012	Estimated Collections 6 Months July 12-Dec. 12	Actual Collections 6 Months July 12-Dec. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 6,089	\$ 4,483	\$ 41,248	\$ 38,890	\$ (2,358)	94%
Sales (Privilege) Tax	174,014	10,856	12,628	89,633	90,756	1,123	101%
Motor Fuel Tax	410,000	30,000	33,961	219,000	227,856	8,856	104%
Highway Litter Control Fund	1,755	115	96	780	873	93	112%
TOTAL	\$ 678,556	\$ 47,060	\$ 51,168	\$ 350,661	\$ 358,375	\$ 7,714	
Increase or Decrease Over Estimate			\$ 4,108		\$ 7,714		
Percent Collected			109%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2011 VS DECEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2011	Actual Collections December 2012	Actual Collections 6 Months July 11-Dec. 11	Actual Collections 6 Months July 12-Dec. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,359	\$ 4,483	\$ 37,819	\$ 38,890	\$ 1,071	3%
Privilege Tax	13,875	12,628	90,611	90,756	145	0%
Motor Fuel Taxes	17,062	33,961	185,972	227,856	41,884	23%
Highway Litter Control Fund	68	96	747	873	126	17%
TOTAL	\$ 35,364	\$ 51,168	\$ 315,149	\$ 358,375	\$ 43,226	
Increase or Decrease Over Prior Period	\$ 15,804		\$ 43,226			
% Increase or Decrease Over Prior Period	45%		14%			